

TABLE 1. Summary of Public Assistance and Medical Care

OCTOBER

2008

PERCENT OF CHANGE

SEPTEMBER

OCTOBER

OBLIGATIONS INCURRED	OCTOBER 2008	SEPTEMBER 2008	OCTOBER 2007	SEPTEMBER 2008	OCTOBER 2007
All Public Assistance	\$65,512,730	\$82,105,664	\$72,607,239	-20.2%	-9.8%
TANF	\$1,264,479	\$1,227,899	\$1,265,771	3.0%	-0.1%
Regular TANF	\$1,066,479	\$1,036,949	\$1,073,526	2.8%	-0.7%
TANF Unemployed Parent	\$198,000	\$190,950	\$192,245	3.7%	3.0%
Medical Assistance****	\$53,116,786	\$70,901,700	\$61,554,822	-25.1%	-13.7%
Medicaid Title 19 (Physical Health)***	\$44,784,106	\$60,208,464	\$50,782,814	-25.6%	-11.8%
Medicaid Mental Health	\$7,671,101	\$9,896,433	\$10,453,204	-22.5%	-26.6%
State Funded Mental Health	\$661,579	\$796,803	\$318,804	-17.0%	107.5%
CHIP Dental & Vision*****	\$272,569	\$443,408	\$199,232	-38.5%	36.8%
Supplemental Nutrition Assistance*	\$8,866,388	\$7,788,343	\$7,831,706	13.8%	13.2%
Day Care**	\$1,992,508	\$1,744,313	\$1,755,708	14.2%	13.5%
NUMBER OF CASES					
TANF	3,263	3,132	3,158	4.2%	3.3%
Regular TANF	2,869	2,753	2,787	4.2%	2.9%
TANF Unemployed Parent	394	379	371	4.0%	6.2%
Medicaid Title 19 (Physical Health)--Undup Claim	58,636	66,629	82,080	-12.0%	-28.6%
Medicaid Mental Health	8,320	9,050	9,072	-8.1%	-8.3%
State Funded Mental Health	2,137	2,360	1,482	-9.4%	44.2%
Childrens Health Insurance (Enrolled)	16,977	16,762	15,238	1.3%	11.4%
Supplemental Nutrition Assistance	36,321	35,780	34,656	1.5%	4.8%
Day Care	5,469	5,144	5,249	6.3%	4.2%
AVERAGE PAYMENTS					
TANF	\$387.52	\$392.05	\$400.81	-1.2%	-3.3%
Regular TANF	\$371.72	\$376.66	\$385.19	-1.3%	-3.5%
TANF Unemployed Parent	\$502.54	\$503.83	\$518.18	-0.3%	-3.0%
Medicaid Title 19 (Physical Health) per Claim	\$763.76	\$903.64	\$618.70	-15.5%	23.4%
Supplemental Nutrition Assistance	\$244.11	\$217.67	\$225.98	12.1%	8.0%
YEAR TO DATE PAYMENTS					
TANF	\$4,817,688	\$3,553,209	\$5,116,931	35.6%	-5.8%
Regular TANF	\$4,070,713	\$3,004,234	\$4,327,591	35.5%	-5.9%
TANF Unemployed Parent	\$746,975	\$548,975	\$789,340	36.1%	-5.4%
Medical Assistance	\$223,069,720	\$169,952,934	\$208,431,238	31.3%	7.0%
Medicaid Title 19 (Physical Health)	\$188,001,198	\$143,217,092	\$175,623,229	31.3%	7.0%
Medicaid Mental Health	\$32,640,546	\$24,969,445	\$31,827,870	30.7%	2.6%
State Funded Mental Health	\$2,427,976	\$1,766,397	\$980,139	37.5%	147.7%
CHIP Dental & Vision	\$993,536	\$720,967	\$555,362	37.8%	78.9%
Supplemental Nutrition Assistance	\$32,386,597	\$23,520,209	\$30,266,707	37.7%	7.0%
Day Care	\$7,793,170	\$5,800,662	\$7,108,648	34.3%	9.6%

*Electronic Benefit Transfer (EBT) value from TEAMS

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for October 2008 and October 2007 are based on 4 weekly payrolls. September 2008 is based on 5 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and visions expenditures processed outside the system w run as high as \$2,000,000 more per month.